Dorset Health Scrutiny Committee

Dorset County Council



Date of Meeting	14 November 2016
Officer	Nick Johnson, Director of Strategy and Business Development, Dorset County Hospital NHS Foundation Trust
Subject of Report	Dorset County Hospital Strategy
Executive Summary	Dorset County Hospital (DCH) is pleased to present its organisational Strategy to the Dorset Health Scrutiny Committee.
	The Strategy has been developed to take account of and align to the Dorset Clinical Services Review and the Dorset Sustainability and Transformation Plan. It is focussed around delivering the right outcomes for our patients so that safe and high quality healthcare will continue to be provided as close to our communities as possible.
	Our purpose remains to deliver compassionate, safe and effective healthcare; providing and enabling outstanding care for our patients in ways which matter to them.
	The Strategy sets out five key strategic objectives for the organisation. These objectives are underpinned by a set of key priorities.
	 Our objectives are as follows: Outstanding – outstanding services everyday Integrated – joining up our services Collaborative – working with our patients and partners Enabling – empowering our staff Sustainable – productive, effective and efficient
	The issues and challenges we face - increasing demand for services within a constrained funding environment - cannot be solved by ourselves and therefore our priorities are focussed on

	working with our partners across the health and care community to ensure we develop and deliver new models of care which are safe and effective for patients and which are clinically and financially sustainable.
Impact Assessment:	Equalities Impact Assessment:
	Not applicable (for DCC).
	Use of Evidence:
	Report provided by Dorset County Hospital.
	Budget:
	Not applicable (for DCC).
	Risk Assessment:
	Having considered the risks associated with this decision using the County Council's approved risk management methodology, the level of risk has been identified as: Current Risk: LOW Residual Risk LOW
	Other Implications:
Recommendation	It is recommended that the Dorset Health Scrutiny Committee note and comment on the content of the Dorset County Hospital NHS Foundation Trust Strategy.
Reason for Recommendation	The work of the Committee contributes to the County Council's aim to help Dorset's citizens to remain safe, healthy and independent.
Appendices	1 Presentation slides – DCH 2020 Vision: Strategy
Background Papers	None.
Officer Contact	Name: Nick Johnson Tel: 01305 254643 Email: <u>Nicholas.Johnson@dchft.nhs.uk</u>